



PLYMOUTH
CITY COUNCIL

Transforming Cities Fund Update

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- TCF Recap
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Transforming Cities Fund Background



Transforming Cities Fund
Call for Proposals

Moving Britain Ahead



- As part of the National Productivity Investment Fund the Government announced the creation of the £1.7bn Transforming Cities Fund.
- The aim is to drive up productivity and spread prosperity through investment in public and sustainable transport in some of the largest English city regions.
- The Fund will be focused on intra-city connectivity, making it quicker and easier for people to get around – and access jobs in – some of England’s biggest cities.

Transforming Cities Fund Additionality



- The fund aims to support wider cross-cutting priorities such as:
 - Improving access to work and delivering growth
 - Tackling air pollution and reducing carbon emissions
 - Delivering more homes
 - Delivering apprenticeships and improving skills
 - Encourage the use of new mobility systems and technology as part of the Grand Challenge on the Future of Mobility

Transforming Cities Fund Expression of Interest



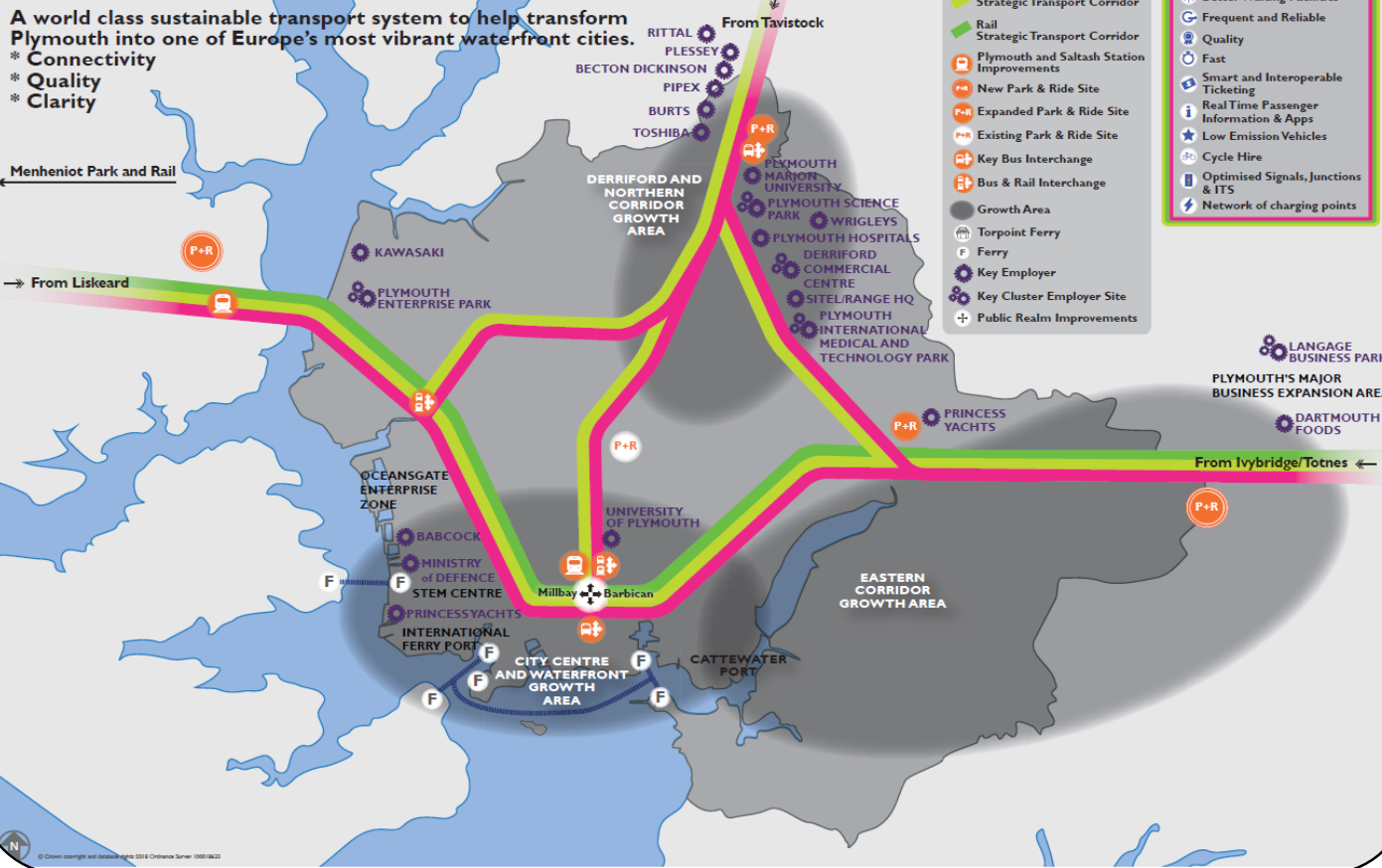
ANNEX B PRODUCTIVE PLYMOUTH: PROPOSED INTERVENTIONS MAP

A world class sustainable transport system to help transform Plymouth into one of Europe's most vibrant waterfront cities.

- * Connectivity
- * Quality
- * Clarity

← Menheniot Park and Rail

→ From Liskeard



- GENERAL KEY**
- Cycle Strategic Transport Corridor
 - Bus Strategic Transport Corridor
 - Rail Strategic Transport Corridor
 - Plymouth and Saltash Station Improvements
 - New Park & Ride Site
 - Expanded Park & Ride Site
 - Existing Park & Ride Site
 - Key Bus Interchange
 - Bus & Rail Interchange
 - Growth Area
 - Torpoint Ferry
 - Ferry
 - Key Employer
 - Key Cluster Employer Site
 - Public Realm Improvements

- SUSTAINABLE TRANSPORT CORRIDOR INGREDIENTS**
- Better Waiting Facilities
 - Frequent and Reliable
 - Quality
 - Fast
 - Smart and Interoperable Ticketing
 - Real Time Passenger Information & Apps
 - Low Emission Vehicles
 - Cycle Hire
 - Optimised Signals, Junctions & ITS
 - Network of charging points

- Covers TTWA
- Seeks £100m+ of investment
- Helping to boost annual production (GVA)
- Connects areas of deprivation with areas of employment.
- Bus, Rail, Walking and cycling improvements

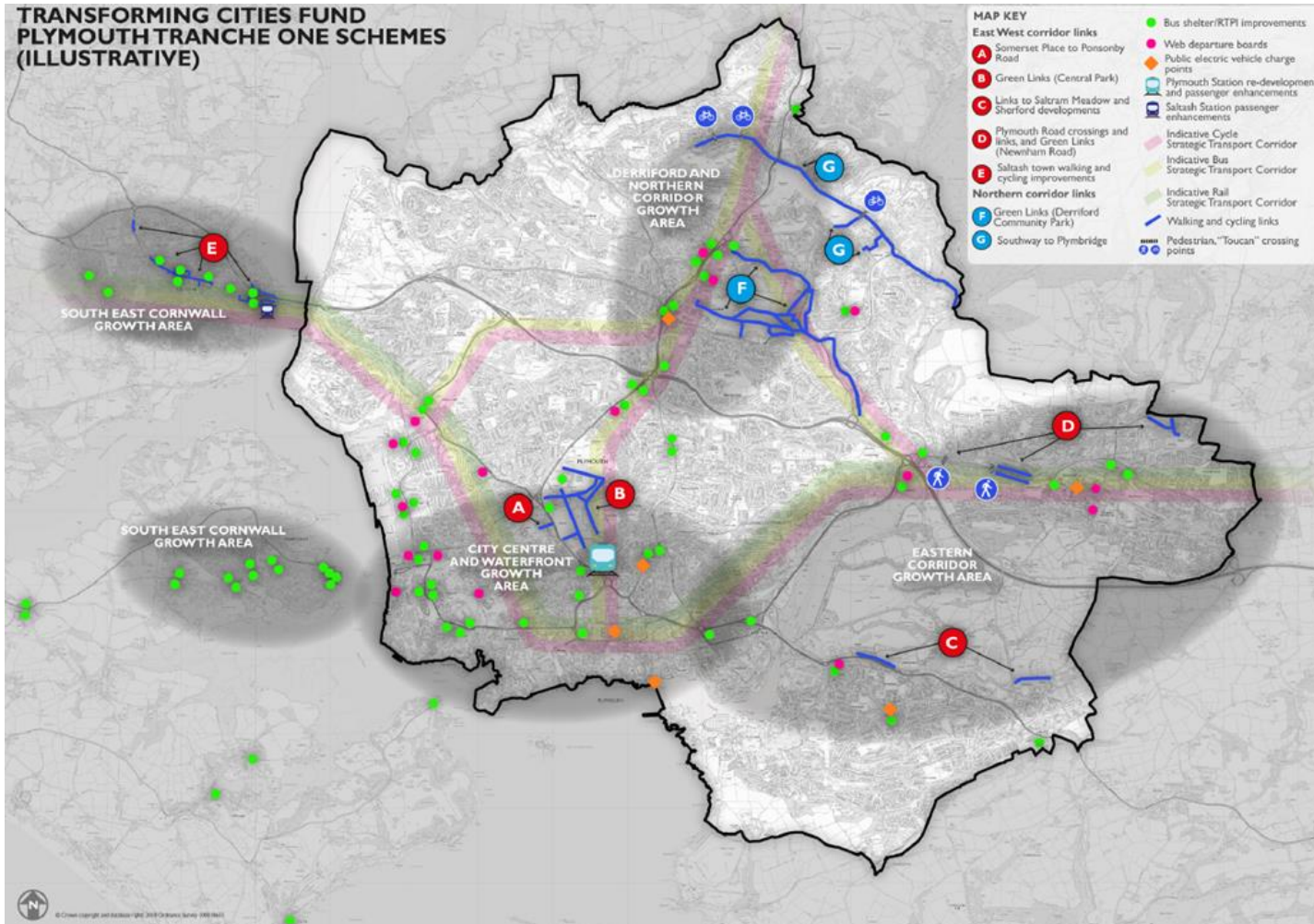
Transforming Cities Fund Funding



Competitive Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Capital (£m)	60	110	160	510	440	1,280
	Tranche 1	Tranche 2				

City Region	Funding Award	Rank
North East Combined Authority	£10 million	1st
Leicester	£7.8 million	2nd
Productive Plymouth	£7.6 million	3rd
Derby & Nottingham	£7.2 million	4th
Norwich	£6.1 million	5th
Southampton	£5.7 million	6th
Stoke-on-Trent	£5.6 million	7th
Sheffield City Region Combined Authority	£4.2 million	8th
Portsmouth and South East Hampshire	£4 million	9th
West Yorkshire Combined Authority	£2.2 million	10th

Transforming Cities Fund Tranche I – 2019/20



Growing the Electric Vehicle (EV) Chargepoint Network.

Northern Sustainable Transport Corridor

East-West Sustainable Transport Corridor

Plymouth Station Concourse Improvements

Transforming Cities Fund Tranche 2



- Remaining Balance: £1.22bn for investment in public and sustainable transport.
 - (Roughly £100m per city)
- Our four year program will:
 - Align to the objectives of the fund; and
 - Offer good value for money;
 - Be financially sustainable;
 - Deliverable within timescales of TCF;
 - Be affordable;
 - Provide additional contributions
- Draft Submission June 2019
- Final Submission November 2019.

TCF Timeline



We are here

March 2018

- TCF Fund Announced
- Cities regions invited to bid

March 2019

- TCF Tranche 1 Funding Award (£7.6m)
- Tranche 1 implementation begins

July 2019

- DfT Feedback on Draft

March 2020

- Tranche 2 Funding announcement & implementation begins
- Tranche 1 implementation ends

September 2018

- Productive Plymouth Success
- Tranche 1 Funding Announcement (£60m)

June 2019

- Submission of Tranche 2 Draft Business Case

November 2019

- Final Submission of Funding Bid

March 2023

- Tranche 2 Funding Ends